



**ENTERPRISE
INFORMATION
SYSTEM**

UNTS EIS Project Training Summary*

*As of May 2004

About this Summary

Beginning in the fall of 2002, the University of North Texas System (UNTS) began training initiatives to support the implementation of PeopleSoft. The following summary provides details of the current progress for these initiatives.....

Training Provided by PeopleSoft Educational Services

- PeopleSoft training cost
 - PeopleSoft training history
 - PeopleSoft course topics by location
 - PeopleSoft course topics by category
 - PeopleSoft training unit utilization by module
 - PeopleSoft training unit utilization by IT personnel (UNT/HSC, technical/developer)
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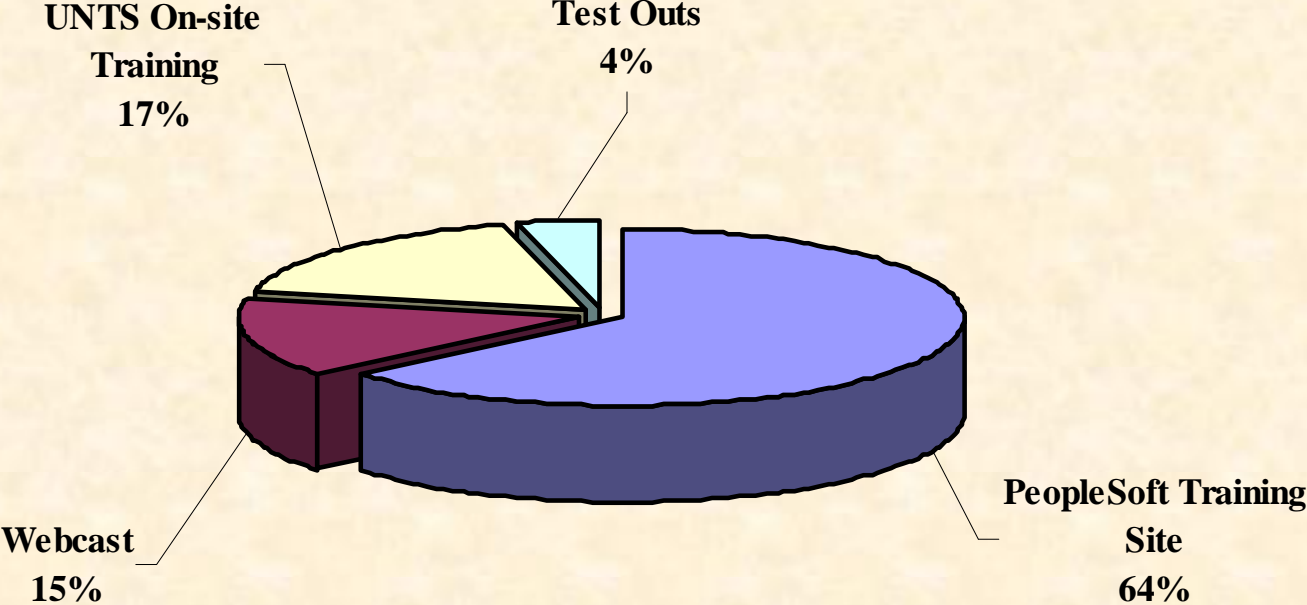
PeopleSoft Training Cost

PeopleSoft prepaid training expenditures	1,847.99 units
Cost of training units	\$689,249.59
Training units utilized as of May 2004	1,834.60 units

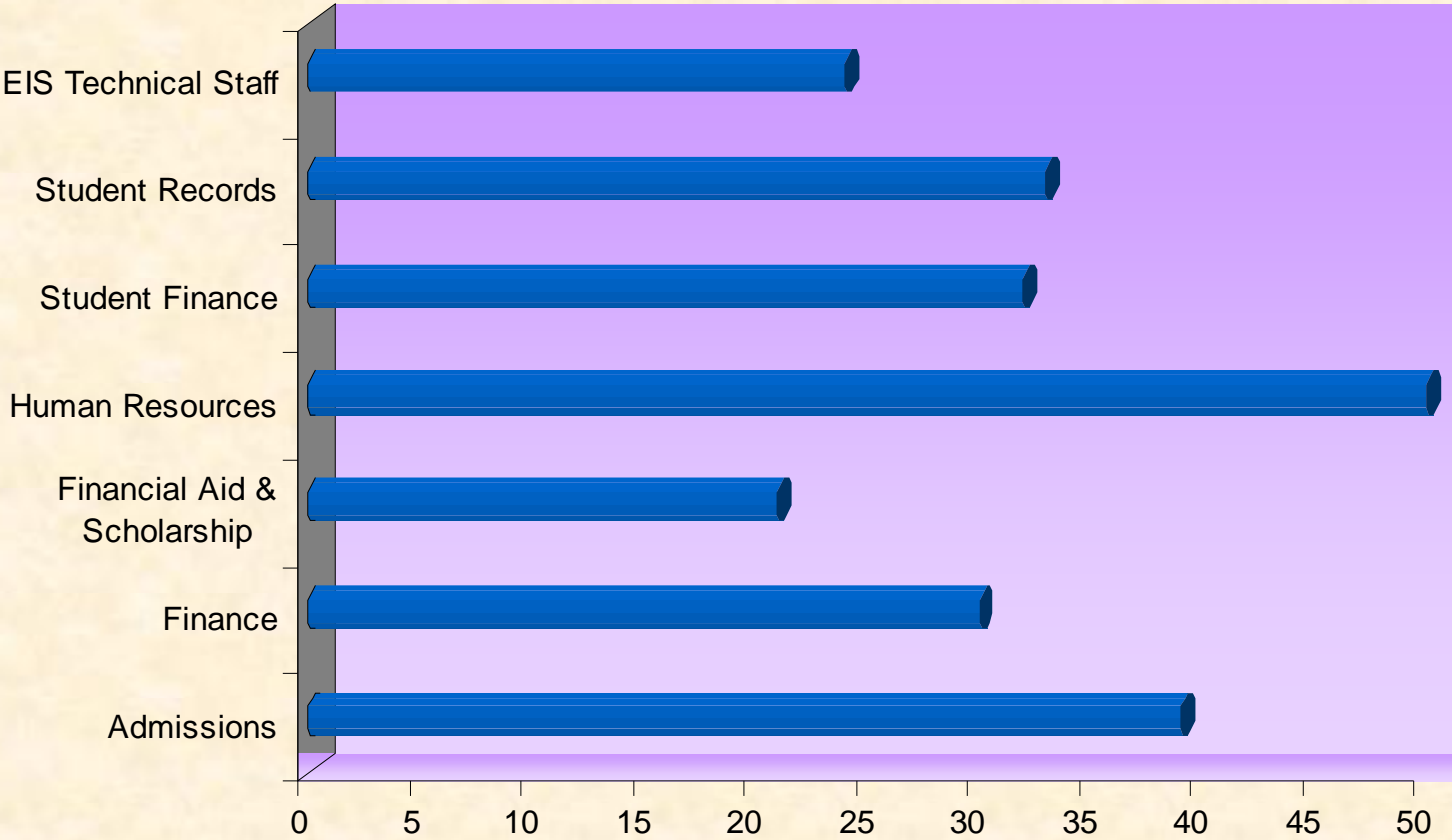
PeopleSoft Training History

PeopleSoft training events attended by UNTS personnel	127
Total course topics taken	60

PeopleSoft Course Topics by Location

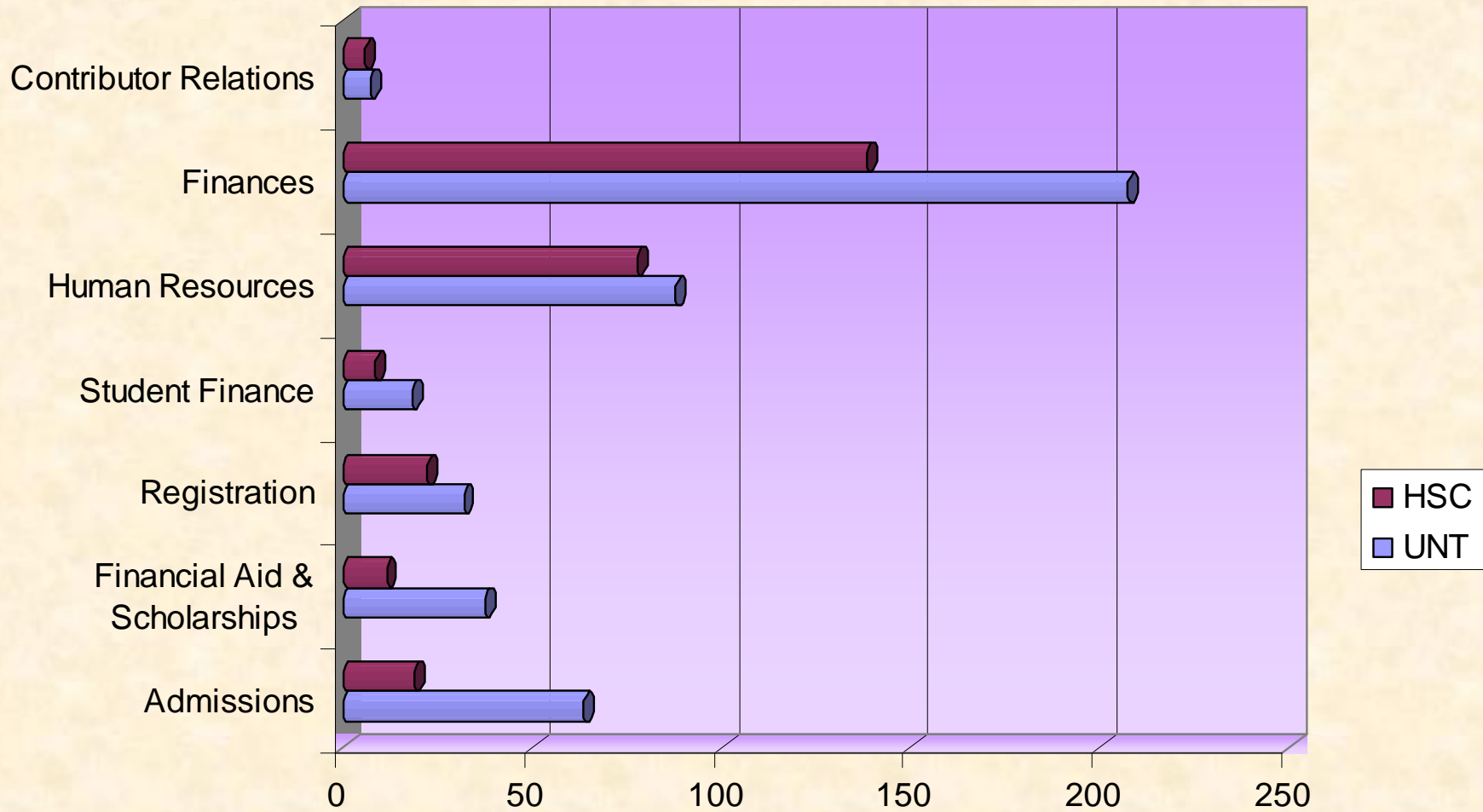


PeopleSoft Course Topics by Category



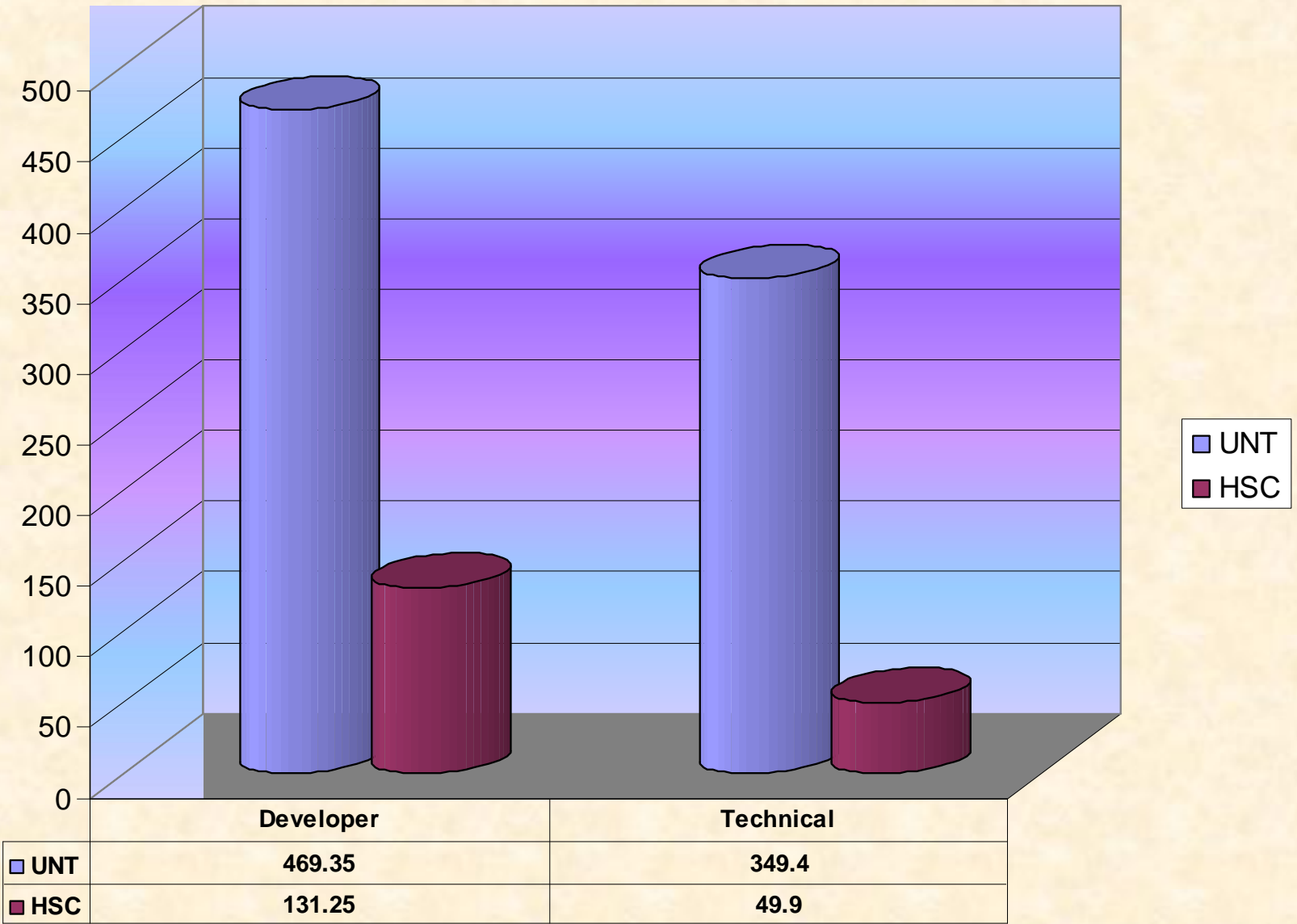
Numer of Sessions By Dept	Admission s	Finance	Financial Aid & Scholarshi	Human Resource s	Student Finance	Student Records	EIS Technical Staff
	39	30	21	50	32	33	24

PeopleSoft Training Unit Utilization by Module



	Admissions	Financial Aid & Scholarships	Registration	Student Finance	Human Resources	Finances	Contributor Relations
■ HSC	18.7	11.4	22.2	8.6	77.8	138.5	5.8
■ UNT	63.7	37.5	31.8	18.2	88	207.5	7.2

PeopleSoft Training Unit Utilization by IT Personnel



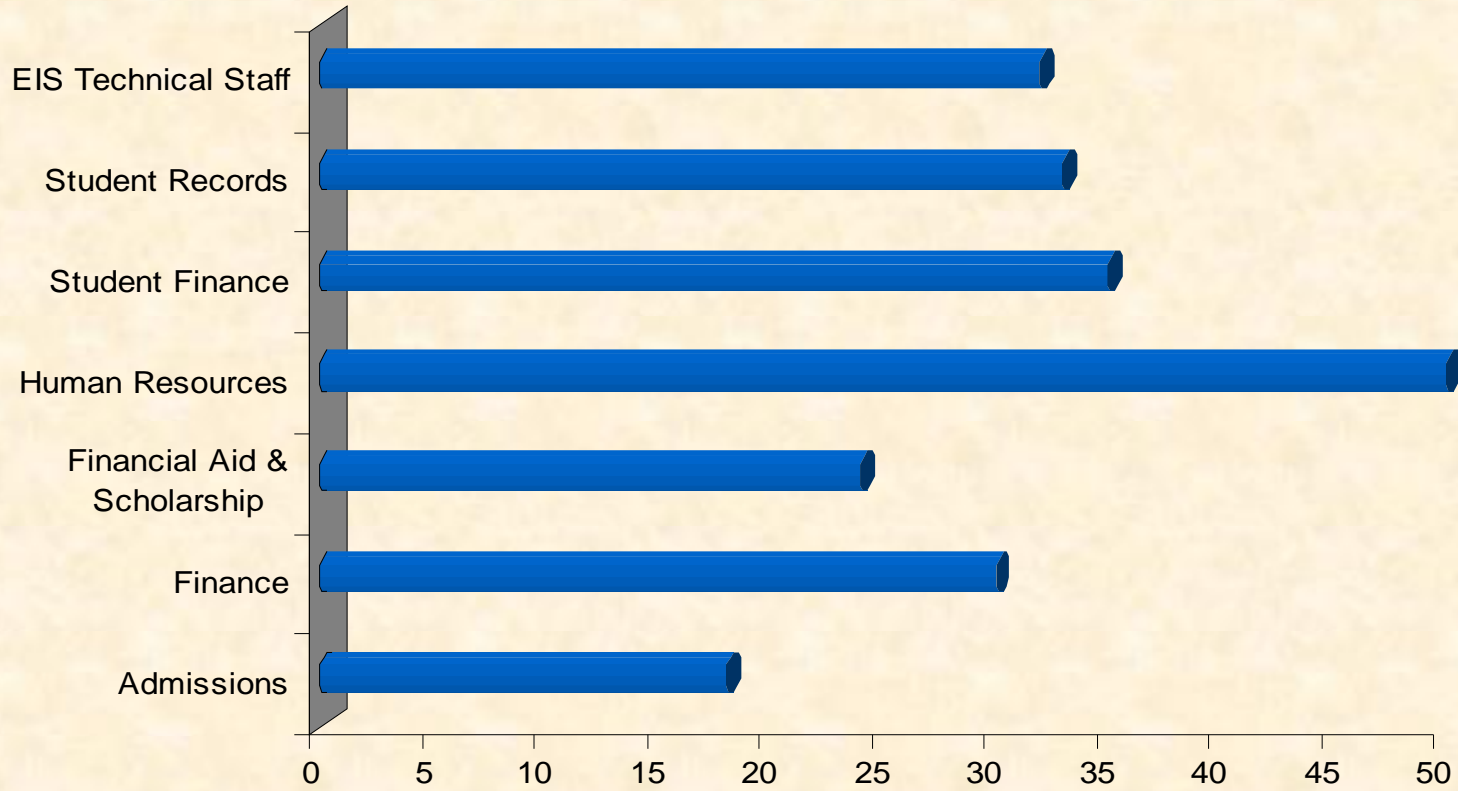
Training Provided by UNTS Trainers

- In-house training history
 - Total training sessions by department
 - EIS training by number of training sessions
 - EIS training by number of students
-

In-House Training History

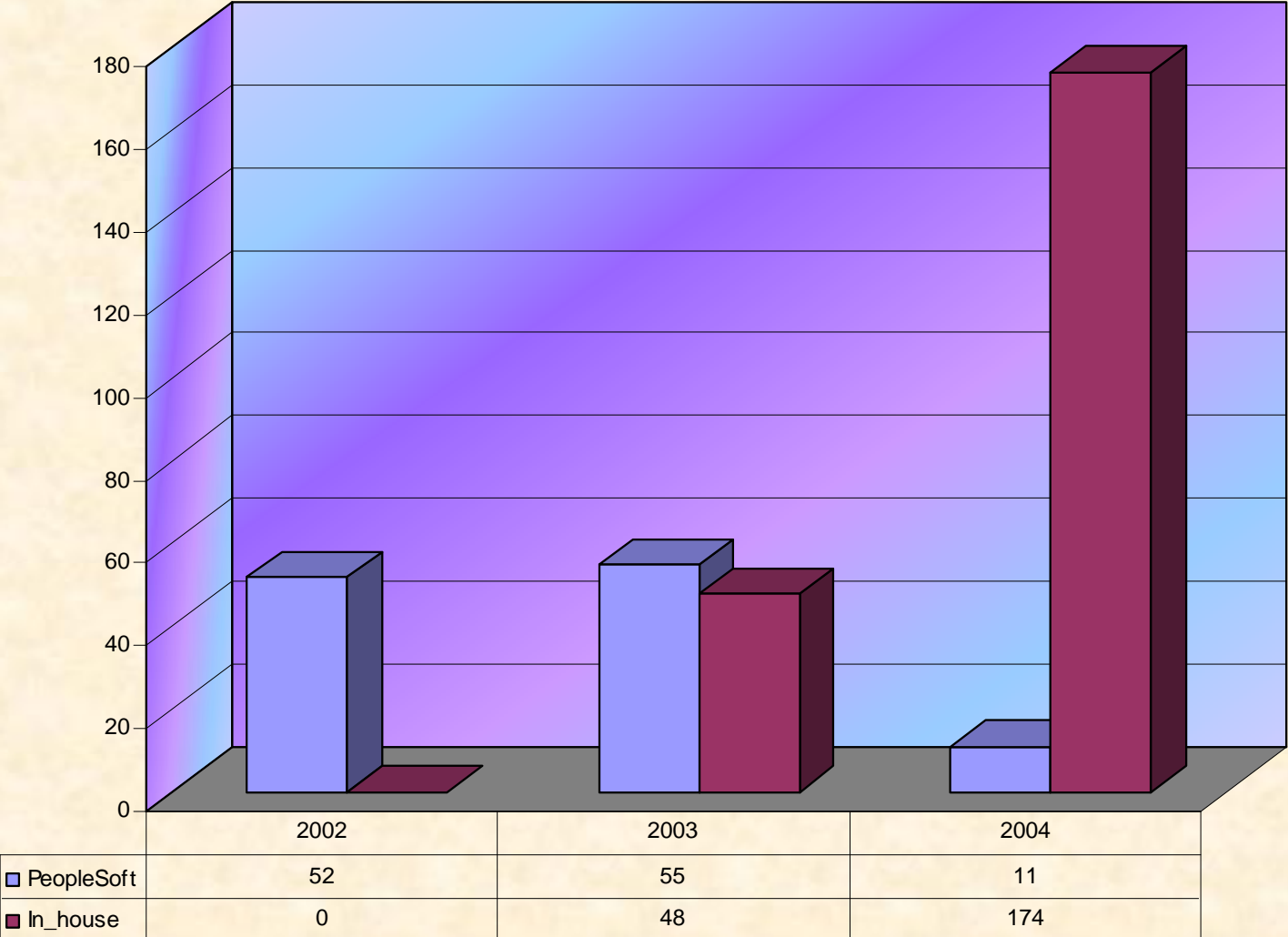
Training sessions lead by UNTS staff	222
Number of students attending (calculated by session)	3,050

Total Training Sessions by Department



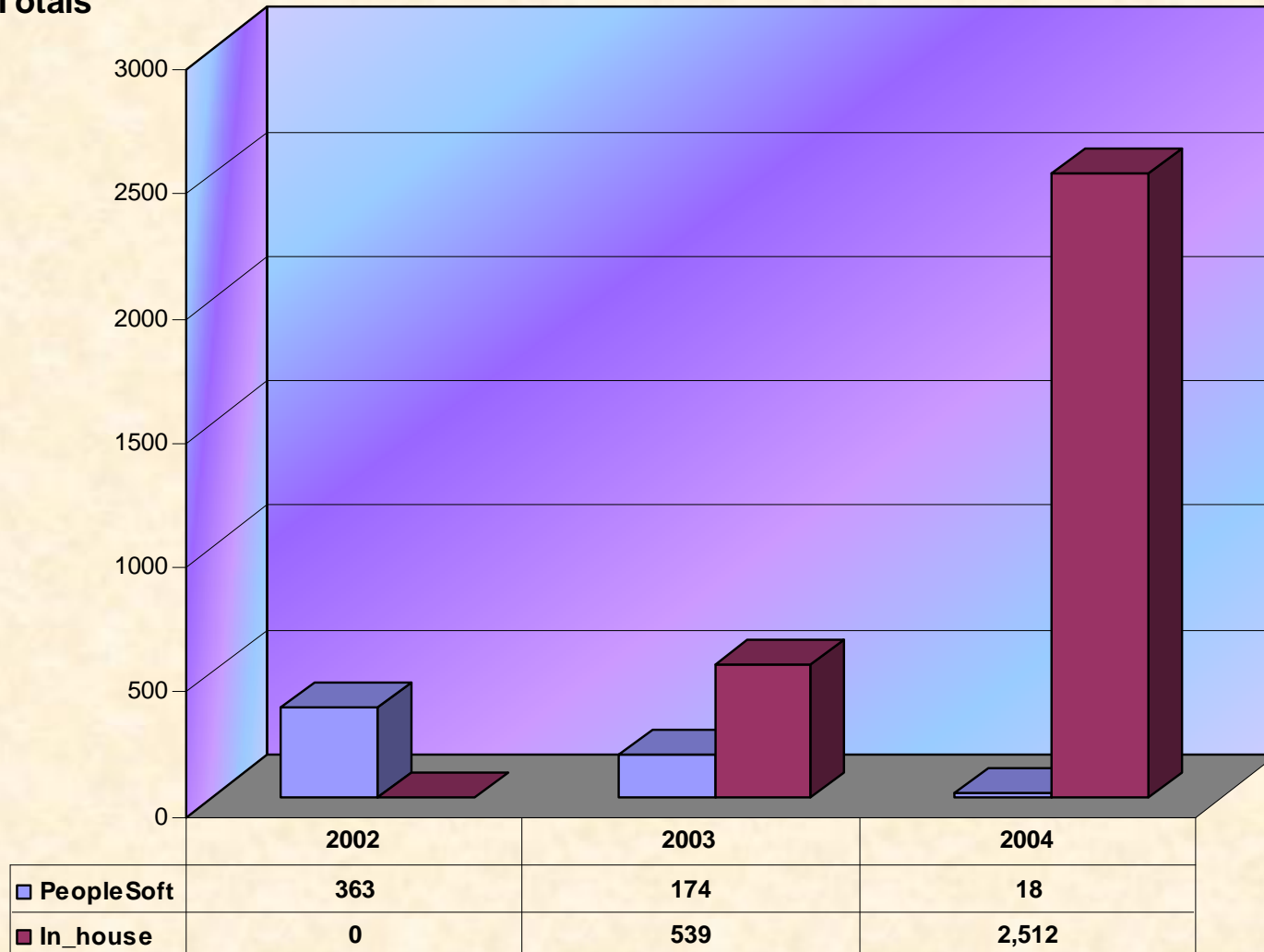
	Admissions	Finance	Financial Aid & Scholarship	Human Resources	Student Finance	Student Records	EIS Technical Staff
By Dept	18	30	24	50	35	33	32

EIS Training by Number of Training Sessions



EIS Training by Number of Students

Student Totals*



*Calculated per training session

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