



**ENTERPRISE  
INFORMATION  
SYSTEM**

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# UNTS EIS Project Training Summary\*

\*As of August 2004

# About this Summary

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Beginning in the fall of 2002, the University of North Texas System (UNTS) began training initiatives to support the implementation of PeopleSoft. The following summary provides details of the current progress for these initiatives.....

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# Training Provided by PeopleSoft Educational Services

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- PeopleSoft training cost
  - PeopleSoft training history
  - PeopleSoft course topics by location
  - PeopleSoft course topics by category
  - PeopleSoft training unit utilization by module
  - PeopleSoft training unit utilization by IT personnel (UNT/HSC, technical/developer)
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# PeopleSoft Training Cost

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|  |                |
|--|----------------|
| PeopleSoft prepaid training expenditures | 1,847.99 units |
| Cost of training units                   | \$689,249.59   |
| Training units utilized as of May 2004   | 1,834.60 units |

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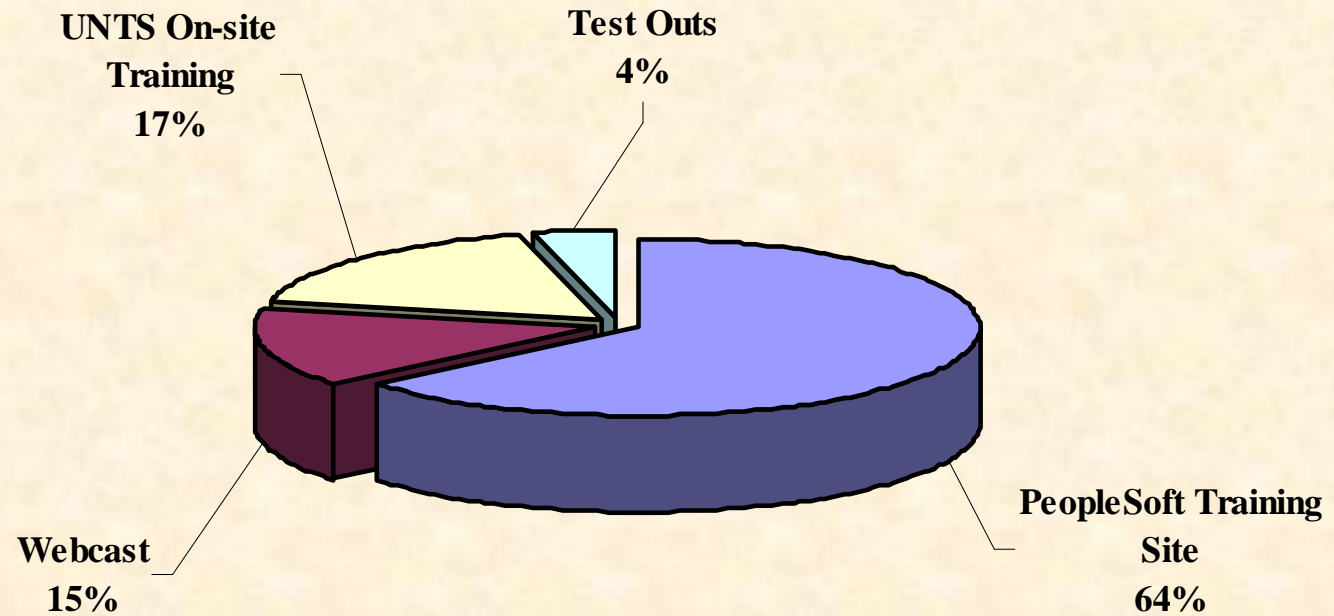
# PeopleSoft Training History

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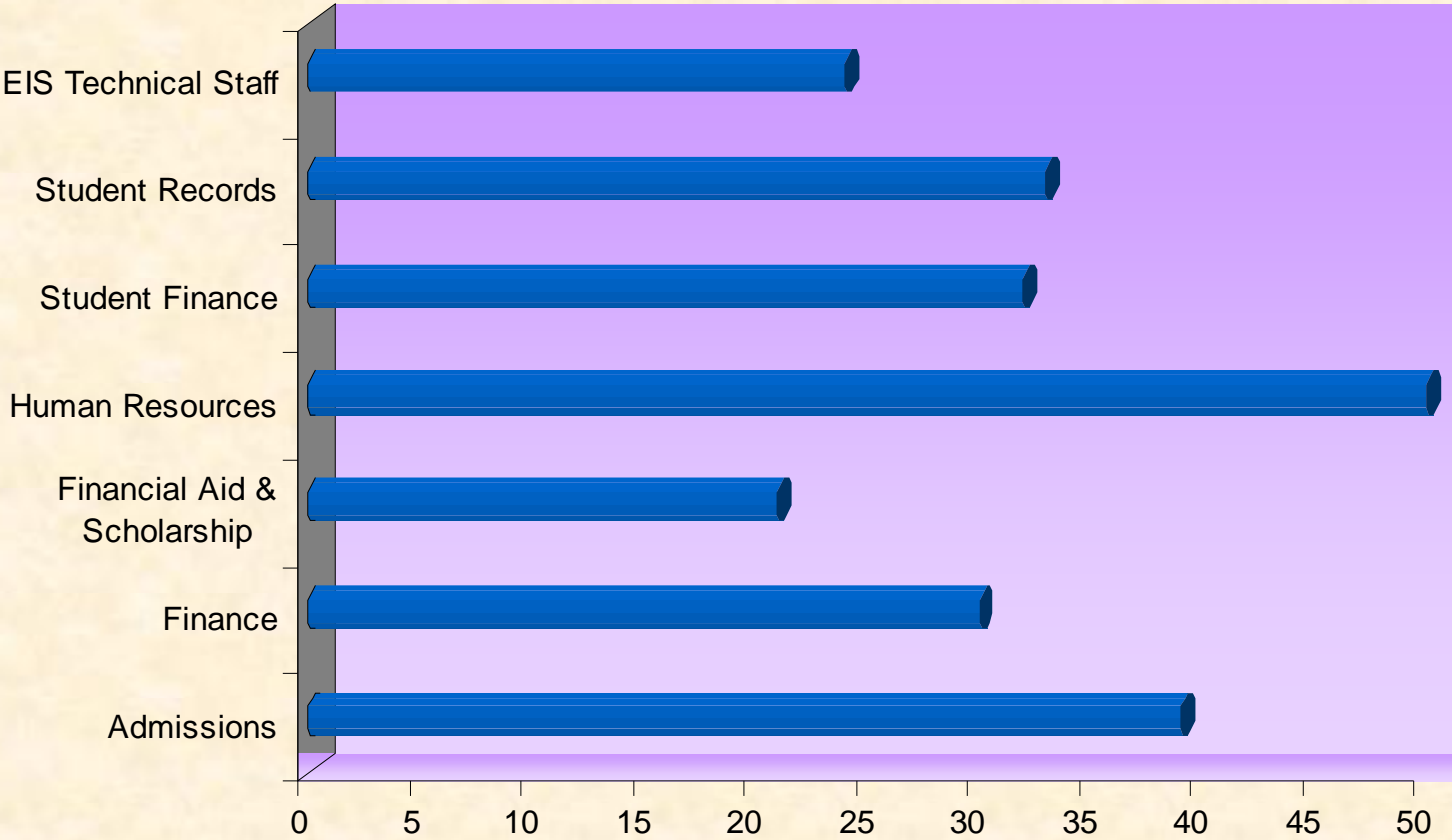
|   |     |
|---|-----|
| PeopleSoft training events attended by UNTS personnel | 127 |
| Total course topics taken                             | 60  |

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# PeopleSoft Course Topics by Location

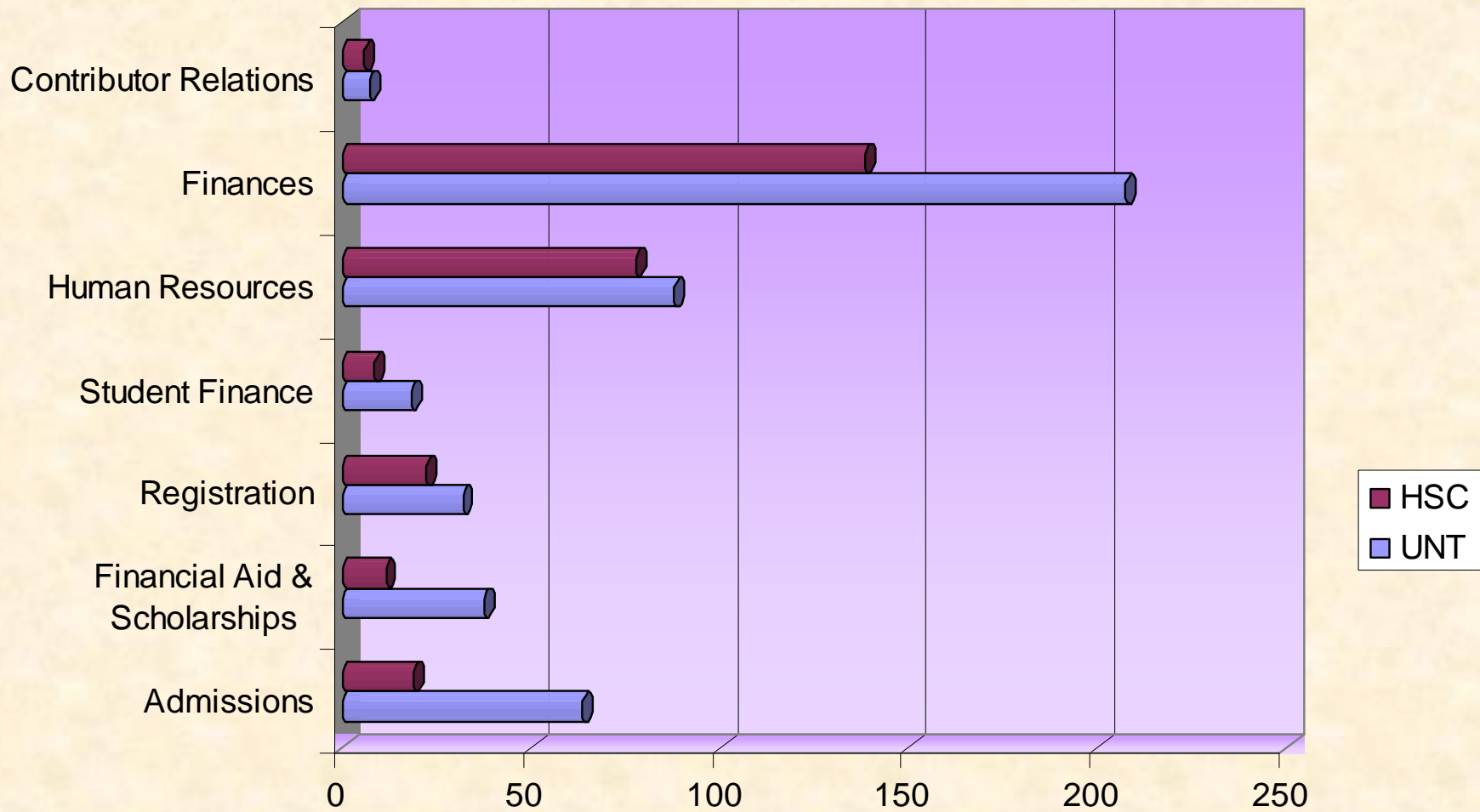


# PeopleSoft Course Topics by Category



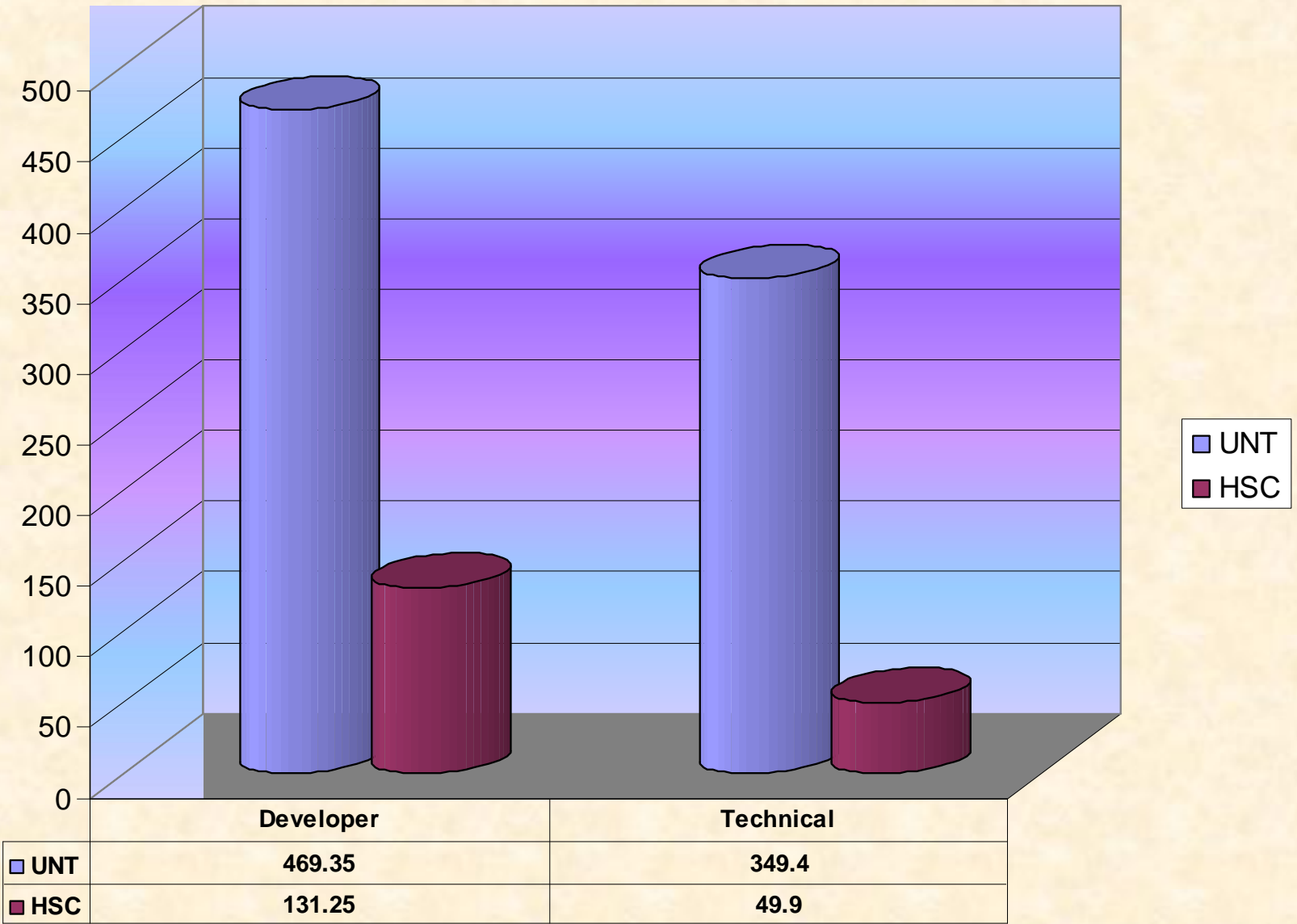
| Numer of Sessions By Dept | Admission<br>s | Finance | Financial<br>Aid &<br>Scholarshi | Human<br>Resource<br>s | Student<br>Finance | Student<br>Records | EIS<br>Technical<br>Staff |
|---------------------------|----------------|---------|----------------------------------|------------------------|--------------------|--------------------|---------------------------|
|                           | 39             | 30      | 21                               | 50                     | 32                 | 33                 | 24                        |

# PeopleSoft Training Unit Utilization by Module



|       | Admissions | Financial Aid & Scholarships | Registration | Student Finance | Human Resources | Finances | Contributor Relations |
|-------|------------|------------------------------|--------------|-----------------|-----------------|----------|-----------------------|
| ■ HSC | 18.7       | 11.4                         | 22.2         | 8.6             | 77.8            | 138.5    | 5.8                   |
| ■ UNT | 63.7       | 37.5                         | 31.8         | 18.2            | 88              | 207.5    | 7.2                   |

# PeopleSoft Training Unit Utilization by IT Personnel



# Training Provided by UNTS Trainers

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- In-house training history
  - Total training sessions by department
  - EIS training by number of training sessions
  - EIS training by number of students
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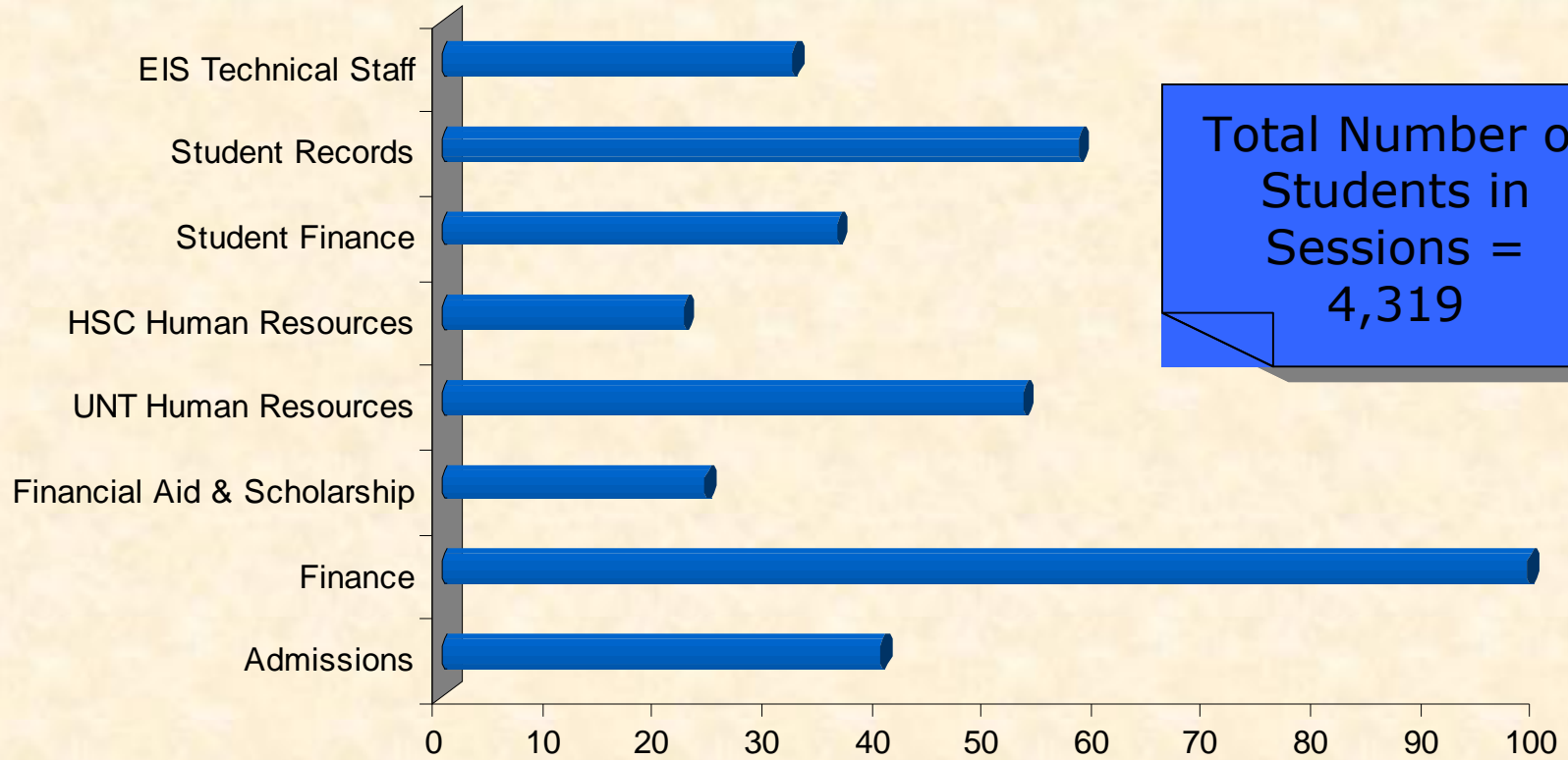
# In-House Training History

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|   |       |
|---|-------|
| Training sessions lead by UNTS staff                    | 331   |
| Number of students attending<br>(calculated by session) | 4,319 |

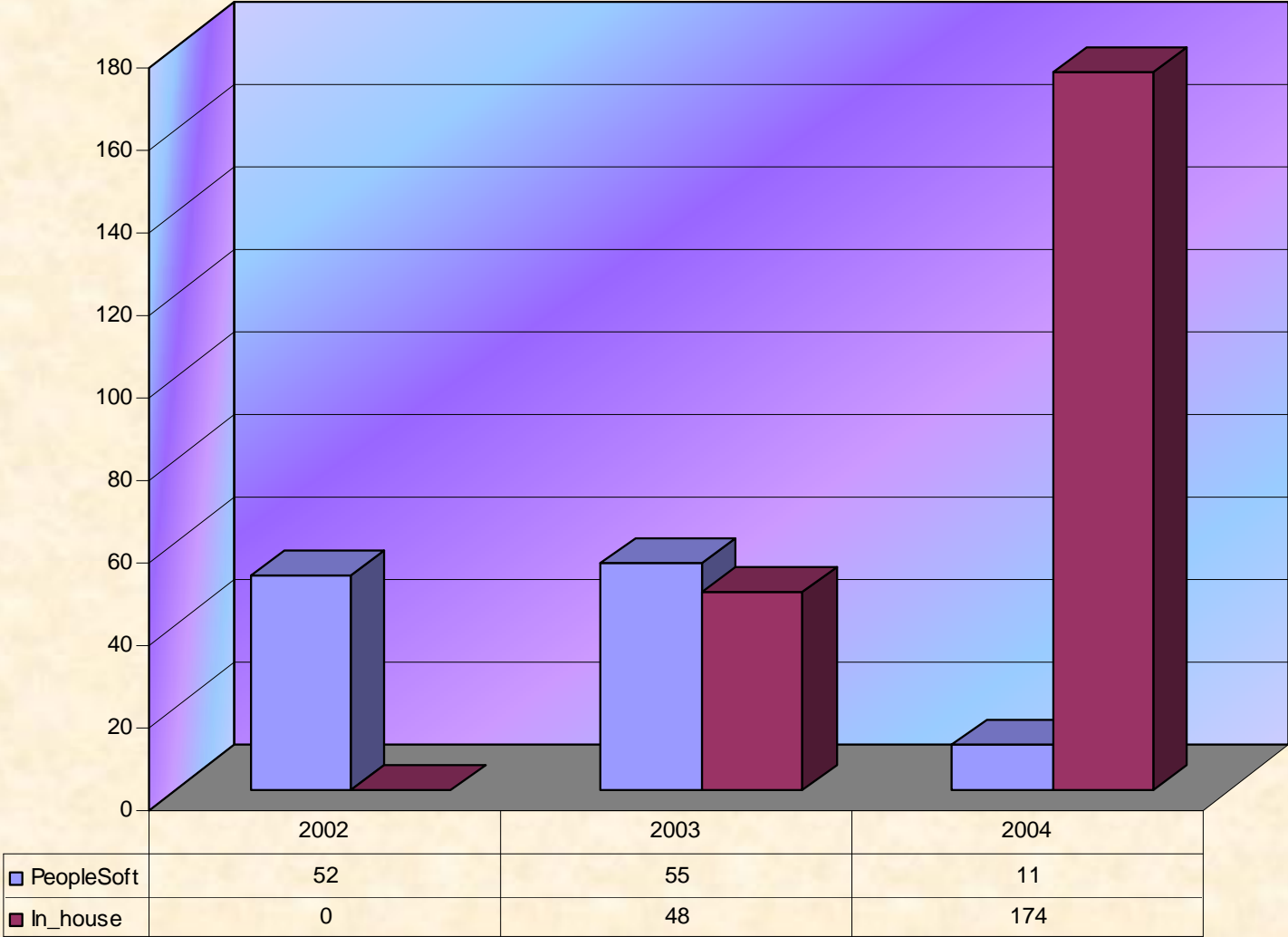
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# Total Training Sessions by Department



|         | Admission<br>s | Finance | Financial<br>Aid &<br>Scholarshi | UNT<br>Human<br>Resources | HSC<br>Human<br>Resources | Student<br>Finance | Student<br>Records | EIS<br>Technical<br>Staff |
|---------|----------------|---------|----------------------------------|---------------------------|---------------------------|--------------------|--------------------|---------------------------|
| By Dept | 40             | 99      | 24                               | 53                        | 22                        | 36                 | 58                 | 32                        |

# EIS Training by Number of Training Sessions



# Summary prepared by:

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